

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A26000 Historical Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00082 Main Museum and Administration		
260010 Administration	11	1,053,610
260310 Maintenance	3	291,983
260320 Education and Interpretation	5	218,975
260330 Dossin Museum	0	39,440
260340 Ft Wayne Museum	0	432,172
<b>Main Museum and Administration Appro Total</b>	19	2,036,181
<b>General Fund Group Total</b>	19	2,036,181
Capital Projects Fund Group		
00667 De-Accessions and Acquisitions		
260070 Historical De-Accessions & Acquisitions	0	281,000
<b>De-Accessions and Acquisitions Appro Total</b>	0	281,000
<b>Capital Projects Fund Group Total</b>	0	281,000
<b>AGENCY APPROPRIATION TOTAL</b>	19	2,317,181

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A26000 Historical Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00082 Main Museum and Administration		
260010 Administration		335,784
260300 Moross House		53,000
260340 Ft Wayne Museum		35,200
<b>Main Museum and Administration Appro Total</b>		<b>423,984</b>
<b>General Fund Group Total</b>		<b>423,984</b>
Capital Projects Fund Group		
00667 De-Accessions and Acquisitions		
260070 Historical De-Accessions & Acquisitions		281,000
<b>De-Accessions and Acquisitions Appro Total</b>		<b>281,000</b>
<b>Capital Projects Fund Group Total</b>		<b>281,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>704,984</b>